

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Scranton, PA	
Square Miles	159
Population	385,237
Population Ranking out of 465 UZAs	85
Other UZAs Served	

Service Area Statistics

Square Miles	140
Population	339,009

Service Consumption

Annual Passenger Miles	7,868,113
Annual Unlinked Trips	1,798,490
Average Weekday Unlinked Trips	6,412
Average Saturday Unlinked Trips	2,956
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,053,420
Annual Vehicle Revenue Hours	87,420 Q
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	43
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$790,399

Sources of Operating Funds Expended

Fare Revenues	( 16%)	\$790,399
Local Funds	( 8%)	416,251
State Funds	( 62%)	3,121,979
Federal Assistance	( 11%)	568,015
Other Funds	( 2%)	107,662

Total Operating Funds Expended \$5,004,306

Sources of Capital Funds Expended

Local funds	( 3%)	\$31,530
State Funds	( 20%)	194,638
Federal Assistance	( 77%)	757,363
Other Funds	( 0%)	0

Total Capital Funds Expended \$983,531

Summary of Operating Expenses

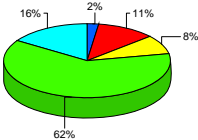
Salary, Wages and Benefits	\$3,538,807
Materials and Supplies	587,593
Purchased Transportation	446,758
Other Operating Expenses	431,148
Total Operating Expenses	\$5,004,306

Reconciling Cash Expenditures \$0

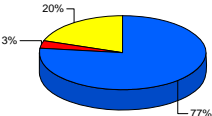
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	24	3	\$643,856	\$587	\$287,309	\$51,779	\$983,531
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	24	8	\$643,856	\$587	\$287,309	\$51,779	\$983,531

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,871,140	\$773,260	\$983,531	7,825,432	1,025,174	1,791,552	85,160	0.0	35	5.7	27	1.00	30%
Demand Response	\$133,166	\$17,139	\$0	42,681	28,246	6,938	2,260 Q	N/A	8	5.1	5	N/A	60%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

Bus	\$4.75
Demand Response	\$4.71

Operating Expense  
per Vehicle Revenue Hour

Bus	\$57.20
Demand Response	\$58.92 Q

Cost Effectiveness

Operating Expense  
per Passenger Mile

Bus	\$0.62
Demand Response	\$3.12

Operating Expense  
per Unlinked Passenger Trip

Bus	\$2.72
Demand Response	\$19.19

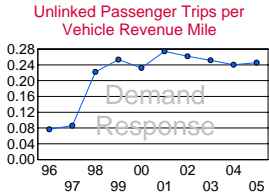
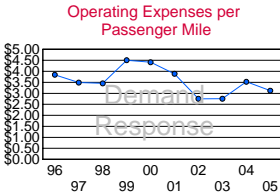
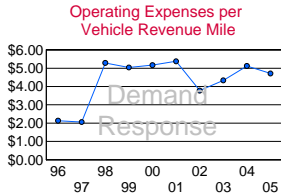
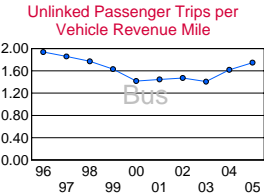
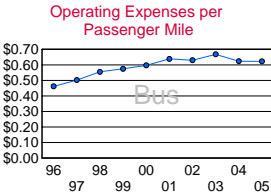
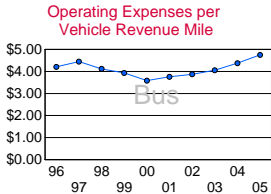
Service Effectiveness

Unlinked Passenger Trips  
per Vehicle Revenue Mile

Bus	1.75
Demand Response	0.25

Unlinked Passenger Trips  
per Vehicle Revenue Hour

Bus	21.04
Demand Response	3.07 Q



1 Excludes data for purchased transportation reported separately